

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31st MARCH, 2023

PARTICULARS	Schedule	Current year 2022-23				Previous Year
		Unrestricted Funds			Restricted Fund	2021-22
		Corpus	Designated Fund	General Fund	Total	Total
INCOME						
Academic Receipts	11			4,25,24,98,708	4,25,24,98,708	3,66,83,50,218
Grants & Donations	12			25,56,06,108	25,56,06,108	25,85,10,882
Income from Investments	13			-	-	-
Other Incomes	14			71,31,84,968	71,31,84,968	21,31,53,969
TOTAL (A) ..				5,22,12,89,784	5,22,12,89,784	4,14,00,15,069
EXPENDITURE						
Staff Payment & Benefits	15			1,62,30,72,072	1,62,30,72,072	1,23,47,45,665
Academic Expenses	16			70,74,31,682	70,74,31,682	49,27,64,489
Administrative and General Expenses	17			42,35,75,240	42,35,75,240	36,73,92,091
Transportation Expenses	18			1,03,17,719	1,03,17,719	59,12,199
Repairs & Maintenance	19			13,09,42,579	13,09,42,579	11,45,60,884
Finance Costs	20			10,78,82,024	10,78,82,024	3,05,13,289
Research Activity Expenses	21			31,26,07,837	31,26,07,837	23,37,16,045
Other Expenses				-	-	-
Depreciation (As per Schedule 7)	22			21,83,98,121	21,83,98,121	19,99,03,638
TOTAL (B) ..				3,53,42,27,273	3,53,42,27,273	2,67,95,08,300
Balance being excess of Income over Expenditure (A-B) - C				1,68,70,62,512	1,68,70,62,512	1,46,05,06,768
Transfer to/from Designated fund						
Corpus Fund				46,04,99,985	46,04,99,985	37,47,74,910
Development Fund				67,06,72,000	67,06,72,000	59,32,50,000
Hospital Development Fund				27,55,00,000	27,55,00,000	23,15,00,000
Research & Development Fund				15,28,90,000	15,28,90,000	14,55,00,000
Herbal Garden Development Fund				50,00,000	50,00,000	1,00,00,000
TOTAL (D) ..				1,56,45,61,985	1,56,45,61,985	1,35,50,24,910
Balance Being Surplus /(Deficit) Transferred to I & E A/c Schedule - 9 (C-D)				12,25,00,526	12,25,00,526	10,54,81,858
Notes on Accounts	23					

Place: Belagavi
Date:


As per our report of even date
For M/s. Chandargi & Co.
Chartered Accountants
Firm Reg. No. 008351S

UDIN : 23208174BGSLJP2115


Finance Officer
KLE Academy of Higher
Education & Research
Belagavi




Registrar
KLE Academy of Higher
Education & Research
Belagavi

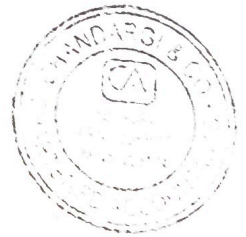

CA. B. B. Chandargi
F.R.No. 008351S
M.No. 208174



SCHEDULE 16 ACADEMIC EXPENSES

(Amount in ₹..)

PARTICULARS		Year Ended		
		31.03.2023	31.03.2022	
		4,63,900.00	-	2,06,367.00
a) Seminar/Workshop				
i. Seminars/Conference/Workshop Staff Participation	56,900.00		2,06,367.00	
ii. Financial Assistance to Staff for attending CME/Conference/Workshop National & International	4,07,000.00		-	
iii. Seminars/Conference/Workshop			-	
b) Payment to visiting faculty		2,65,20,129.00		2,19,88,602.00
c) Examination			1,97,33,796.00	
i. Regular Examination	2,40,27,994.00		1,22,400.00	
ii. Security Charges Exam Dept	1,37,275.00		-	
iii. UG AIET Examination *			18,44,922.00	
iv. Printing Stationary Exam	17,32,237.00		2,87,484.00	
v. Examination Dept. Expenses	6,22,623.00			
d) Student Welfare Fund (Earn While Learn)		3,60,220.00		2,28,085.00
e) Convocation Expenses		30,18,998.00		7,26,970.00
f) Publications		13,33,355.00		21,76,414.00
i. Publication of Health Science Journal	4,94,486.00		14,05,464.00	
ii. Publication of Research Journals etc	8,38,869.00		7,70,950.00	
g) Others (specify)		60,60,598.00		40,18,851.99
i. Sports & Games	10,500.00		16,972.00	
ii Bio-Stat Dept Exps	49,172.00			
iii. Psychology Dept Exp	7,875.00			
iv. Student Activities	6,29,929.00		4,08,928.00	
v. Student Centric Activities (Trinity, Humboldt)	6,73,151.00		5,75,318.00	
vi. TJU Exps (TA, Hosp. Other Misc)	30,81,223.00		7,34,661.00	
vii. MPH Dept Expenses			4,753.00	
viii. UDEHP Exp's	8,36,328.00		3,19,531.00	
ix. Grant of Cash incentives	5,52,500.00		3,17,125.00	
xi. Scopus Fee-Online subscription database			16,41,563.99	
xii. Institute of Eminence Processing fees				
Fees written off	30,000.00			
Old Registration Fees	1,77,000.00			
Adjunct Professor Exp	12,920.00			
TOTAL ₹..		3,77,57,200.00		2,93,45,289.99



KAHER'S
JAWAHARLAL NEHRU MEDICAL COLLEGE, BELAGAVI

SCHEDULE ANNEXED TO INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31/03/2023

SCHEDULE - 15 STAFF PAYMENTS & BENEFITS

(Amount in Rs..)

PARTICULARS		Year Ended	
		31.03.2023	31.03.2022
a) Salaries and Wages		67,36,34,041.00	59,45,17,635.00
b) Contractors - Staff payment		-	60,01,466.00
c) Contribution to Provident Fund		58,51,587.00	11,41,007.00
Contribution to ESIC		10,70,676.00	2,25,43,452.00
d) Contribution to Other Fund (specify)		2,37,97,829.00	2,25,43,452.00
i. Group Gratuity Fund	2,37,97,829.00	2,58,990.00	2,32,319.00
e) P.F. Administrative Charges		59,95,761.00	25,05,510.00
f) Retirement and Terminal Benefits			
g) Hotel Management staff Salary		16,62,550.00	16,65,368.00
h) Children Education Allowance			
i) Honorarium to allied courses/Allowance		2,49,771.00	2,33,530.00
j) TA/DA expenses		(13,05,827.00)	(5,11,695.00)
k) Contribution to EDLI		-	-
l) Salary recovery		1,75,00,327.00	2,26,77,433.00
m) Staff Salary (Research Unit)		11,42,770.00	9,03,591.00
n) PHC Salary			
o) Others (specify)			
i. Management Contribution to Rent	11,42,770.00		9,03,591.00
p) Teaching Hospital Salary		34,58,03,380.00	13,72,71,275.00
TOTAL Rs..		1,07,56,61,855.00	78,91,80,891.00

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in Rs..)

PARTICULARS		Year Ended	
		31.03.2023	31.03.2022
a) Laboratory expenses			
b) Field work / Participation		17,14,395.00	2,14,710.00
c) Seminar/Workshop			
i. Seminar and Conference	16,49,204.00		37,900.00
ii. NAAC Department Current Expenses	65,191.00		1,76,810.00
d) Payment to visiting faculty		19,08,651.00	18,26,575.00
e) Examination			
i. College Examination	19,08,651.00		18,26,575.00
f) Student Welfare expenses			
g) Admission expenses		22,66,19,854.66	10,01,37,763.64
h) Teaching Hospital Exp.(Academic)			
i. Clinical Levi Charges	-		-
ii. Inpatient Hospital Expenses	13,37,65,551.00		8,12,14,508.64
iii. Procedure Charges	9,28,54,303.66		1,89,23,255.00
i) Publications			4,34,500.00
j) Stipend/means cum merit scholarship			
i. Stipend to Internees	1,96,88,851.00	32,51,99,965.00	1,63,48,218.00
ii. Stipend to P.G.	30,55,11,114.00		21,48,35,966.00
k) Subscription Expenses			
l) Others (specity)		2,37,57,636.75	4,19,86,940.00
i. Affiliation	20,000.00		20,000.00
ii. Students Scholarship	1,28,12,125.00		3,20,47,175.00
iii. Student Cultural Activities	12,83,012.00		-
iv. Affiliation Fees to TJU U.S.A	80,89,515.75		73,10,765.00
v. Research Grant	49,234.00		-
vi. Incentive for Research Publication	2,50,000.00		-
vii. MCI expenses	12,53,750.00		26,09,000.00
TOTAL Rs..		57,92,00,502.41	37,57,84,672.64



KLE ACADEMY OF HIGHER EDUCATION AND RESEARCH
V.K. INSTITUTE OF DENTAL SCIENCES, BELAGAVI

SCHEDULE ANNEXED TO INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31/03/2023

SCHEDULE - 15 STAFF PAYMENTS & BENEFITS

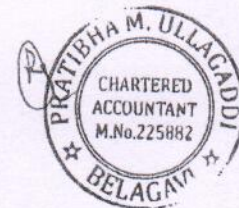
(Amount in Rs.)

PARTICULARS	Year Ended		31.03.2022
		31.03.2023	
a) Salaries and Wages		11,48,04,109.00	10,64,48,887.00
b) Allowances		27,64,771.00	27,37,795.00
c) Contribution to Provident Fund		65,40,969.00	63,16,585.00
d) Contribution to Other Fund (specify)			
i. Group Gratuity Fund	65,40,696.00		63,16,585.00
e) P.F. Administrative Charges		2,30,272.00	2,28,053.00
f) Retirement and Terminal Benefits			
g) LTC Facility		6,82,094.00	7,01,087.00
h) Medical Facility (ESI)			
i) Children Education Allowance		25,240.00	14,000.00
j) Honorarium			
k) TA/DA expenses			
l) Others (specify)			
TOTAL ..		12,50,47,455.00	11,64,46,407.00

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in Rs.)

PARTICULARS	Year Ended		31.03.2022
		31.03.2023	
a) Laboratory Expenses		8,55,511.00	5,96,675.00
i. Laboratory Current Expenses	8,55,511.00		5,96,675.00
b) Field work / Participation		46,876.00	30,220.00
c) i. Seminar/Workshop		4,08,373.00	
ii. Conference Expenses			
d) Payment to visiting faculty		3,00,724.00	2,18,328.00
e) Examination		3,61,085.00	1,41,043.00
f) Student Welfare Expenses			
i. Cultural & Association Expenses	1,75,305.00		85,720.00
ii. Sports & Gymkhana Expenses	1,85,780.00		55,323.00
g) Admission Expenses			
h) Convocation Expenses		4,09,000.00	4,28,000.00
i) Publications			
i. Incentive for Patient Grant	15,000.00		15,000.00
ii. Research Activities Exp (College Level)	6,000.00		15,000.00
iii. Research, Dessertation & Publication	3,88,000.00		3,98,000.00
j) Stipend/means cum merit Scholarship		45,84,678.00	42,14,931.00
i. Stipend to PG Interns	45,84,678.00		42,14,931.00
k) Others (specity)		4,03,500.00	4,03,500.00
i. Affiliation fees	20,000.00		20,000.00
ii. Clinical Levy Charges			
iii. DCI Annual Fees	3,83,500.00		3,83,500.00
l) Doubtful Fees Receivable Written Off		33,000.00	2,51,800.00
TOTAL ..		74,02,747.00	62,84,497.00



**KLE Academy of Higher Education and Research
COLLEGE OF PHARMACY, BELAGAVI**

SCHEDULE ANNEXED TO INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31/03/2023

SCHEDULE - 15 STAFF PAYMENTS & BENEFITS

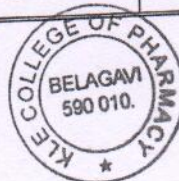
(Amount in ₹)

PARTICULARS	Year Ended		31.03.2022
	31.03.2023		
a) Salaries and Wages		4,58,75,643.00	4,19,55,987.00
b) Allowances		7,44,491.00	7,53,656.00
c) Contribution to Provident Fund		29,63,634.00	28,24,916.00
d) Contribution to Other Fund (specify)			
i. Group Gratuity Fund	28,41,855.00		26,91,646.00
ii. Employee State Insurance	1,21,779.00		1,33,270.00
e) P.F. Administrative Charges		62,044.00	62,808.00
f) Retirement and Terminal Benefits			
g) LTC facility			
h) Medical facility			
i) Children Education Allowance		6,32,585.00	4,65,250.00
j) Honorarium			
k) TA/DA expenses			
l) Others (specify)			
TOTAL		5,02,78,397.00	4,60,62,617.00

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in ₹)

PARTICULARS	Year Ended		31.03.2022
	31.03.2023		
a) Laboratory expenses		27,55,630.00	16,99,983.00
b) Field work / Participation		7,74,705.00	48,328.00
c) Seminar/Workshop			
d) Payment to visiting faculty			
e) Examination			
f) Student Welfare expenses/Trinity 2018			
g) Admission expenses			472500
h) Convocation expenses		4,47,169.00	18,23,339.00
i) Culture & Sports Actives		23,27,653.00	25,80,602.60
j) Stipend/means cum merit scholarship		25,72,194.00	
k) Others (specity)			
AICTE Affiliation Fees	15,000.00		20,023.00
BEA Affiliation Fees	12,842.00		48,356.00
Gymkhana / Sports Expenses			28,080.00
Inspection Expenses			6,01,197.00
PCI Affiliation	15,34,000.00		
Association Expenses	85,389.00		1,33,000.00
Fee Concession	1,25,000.00		17,09,675.00
Fees Write off	12,20,400.00		(1,95,300.00)
Fine & Brekages	(3,66,039.00)		
Fine & Late Fees	(2,09,331.00)		2,10,506.00
Computer Lab Expenses	1,30,635.00		
NBA Accrediation Fees			
NBA Inspection Expenses			
NBA Registration Fees			
NSS Program Activey Expenses			25,065.00
Library Book Bank / Current Expenses	43,753.00		
Library Book Bank /Fine	(19,455.00)		
Participation by Staff in Seminer & Conferencee		1,74,820.00	
Publication of Research journal Books Article		4,75,000.00	
TOTAL		95,27,171.00	66,24,752.60



SCHEDULE 16 ACADEMIC EXPENSES

(Amount in ₹.)

PARTICULARS	Year Ended			
	31.03.2023		31.03.2022	
a) Laboratory expenses		14,37,979.00		4,57,814.00
i. Laboratory Maintenance Expenses	1,95,910.00		1,53,419.00	
ii. Laboratory Consumable Expenses	11,18,859.00		2,67,257.00	
iii. M.Pharm Dissertation and Research	1,23,210.00		37,138.00	
b) Field work / Participation				
c) Seminar/Workshop		90,148.00		36,219.00
i. Seminar & Workshop	49,899.00		19,300.00	
ii. UDEHP Workshop Expenses	34,089.00		16,919.00	-
iii. Pharmaceuticals Workshop Expenses	6,160.00			
e) Examination		96,029.00		28,709.00
i. Examination Expenses				
ii. KLEU Exam Expenses	96,029.00		28,087.00	-
iii. Practical Exam Per Capita Expenses			622.00	-
f) Student Welfare Expenses				
g) Admission Expenses				
h) Convocation Expenses				
i) Publications		6,340.00		
j) Stipend/means cum merit scholarship		19,75,000.00	-	12,55,000.00
k) Subscription Expenses		-		
l) Others (specity)		24,36,111.00		9,81,869.00
i. Affiliation Fees	16,65,000.00		6,29,177.00	-
ii. Pharma D. Hospital Expenses	6,77,000.00		2,28,741.00	
iii. Grant AICTE RPS (FSD) Recurring			13,375.00	
iv. Gymkhana Expenses	94,111.00		19,819.00	
v Fees Concession				
vi Publication of Research Journal Books	-		63,000.00	-
vii. Clothing to Servants	-		27,757.00	-
TOTAL Rs.		60,41,607.00		27,59,611.00

KLE ACADEMY OF HIGHER EDUCATION AND RESEARCH
KLE COLLEGE OF PHARMACY, RAJAH NAGAR, BENGALURU

SCHEDULE ANNEXED TO INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31/03/2023

SCHEDULE - 15 STAFF PAYMENTS & BENEFITS

(Amount in Rs.)

PARTICULARS	Year Ended			
		31.03.2023		31.03.2022
a) Salaries and Wages		27,160,937		24,799,783
i) Salary to Menial Staff		-		56,000
ii) Salary to Non-Teaching staff		705,657		470,070
b) Allowances				
c) Contribution to Provident Fund		967,552		873,086
d) Contribution to Other Fund (specify)		1,728,588		1,677,144
i) Group Gratuity	1,651,462		1,572,165	
ii) Management Contribn to ESI	77,126		92,478	
iii) Staff ESI			12,501	
e) PF Administrative Charges				29,644
f) Retirement and Terminal Benefits				
g) LTC facility				
h) Medical facility				
i) Children Education Allowance				
j) Honorarium (Guest Lecture)		253,000		51,096
k) TADA expenses				
l) Others (specify) VSS Services				
m) Manet Contr to EDLI Admn Charges A/c				23,954
TOTAL Rs.		30,815,734		27,899,647

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in Rs.)

PARTICULARS	Year Ended			
		31.03.2023		31.03.2022
a) Laboratory expenses		955,598		287,887
i) Laboratory Current Expenses	955,598		287,887	
ii) Laboratory Perishable				
b) Field work / Participation				
i) Seminar / Workshop	83,190	83,190	32,088	32,088
ii) Education Fair				
d) Clinical expenses		1,169,500		
e) Examination		45,808		273,043
Fee conceation		187,500		
Fee critica of expendicture A/C		1,094,504		
f) Student Welfare expenses				
g) Admission expenses				
h) Convocation expenses				
i) Publications		102,000		282,000
j) Stupend/means cum merit scholarship				
k) Subscription Expenses Micromedex 2.0				
l) Clinical Expenses				1,215,00.0
l) NSS Expenses		36,580		
J) Others (specify)		298,435		1,296,034
i) Affiliation fees	138,168		1,296,034	
ii) Sports Expenses	160,267			
iii) Admn Consultancy Charges				
iv) Library and Reading Room Expenses				22,970
K) Fine				

**KLE ACADEMY OF HIGHER EDUCATION AND RESEARCH
INSTITUTE OF PHYSIOTHERAPY, NEHRU NAGAR, BELAGAVI**

SCHEDULE ANNEXED TO INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31/03/2023

SCHEDULE - 15 STAFF PAYMENTS & BENEFITS

(Amount in ₹..)

PARTICULARS	Year Ended		
		31.03.2023	31.03.2022
a) Salaries and Wages		2,68,89,434.00	2,36,83,046.00
b) Allowances			
c) Contribution to Provident Fund		6,92,631.00	6,91,815.00
c) Contribution to Other Fund (Specify)		17,00,131.00	15,72,006.00
i. Contribution to ESI	46,512.00		62,257.00
ii. Group Gratuity	16,53,619.00		15,09,749.00
e) P.F. Administrative Charges		27,633.00	27,648.00
f) Retirement and Terminal Benefits			
g) LTC facility			
h) Medical facility			
l) Children Education Allowance			
j) Honorarium			40,505.00
k) TA/DA expenses			
l) Others (specify)		1,41,663.00	1,34,442.00
i. Management Contribution to Rent	1,41,663.00		1,34,442.00
Total		2,94,51,492.00	2,61,49,462.00

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in ₹..)

PARTICULARS	Year Ended		
		31.03.2023	31.03.2022
a) Laboratory expenses		11,060.00	-
i. Laboratory Current Expenses	11,060.00		
b) Field work / Participation			
c) Seminar/Workshop		2,08,475.00	-
i. Workshop			
ii. Participation by Staff Seminars & Conference	2,08,475.00		
ii. National Conference			
d) Fees Concession		3,03,750.00	2,25,500.00
e) Examination		2,24,319.00	1,86,391.00
f) Student Welfare expenses			
g) Fees Outstanding Written Off		9,14,500.00	
h) Convocation expenses			
l) Publications of Research Journal, Books & Articles		1,28,000.00	65,500.00
j) Honorarium to Guest Lecturers		1,53,257.00	1,23,000.00
k) Subscription for Google Meet			98,961.00
l) Others (specity)		9,34,531.00	2,44,207.00
i. Student Activities - ID Card			
ii. Sports Exps	1,14,287.00		76,207.00
iii. Identity Card Charges			
iv. Instrumental Training Exps	25,000.00		25,000.00
v. Seed Money Research Grant	1,46,750.00		1,23,000.00
vii. Value Added course -Remuneration Paid	30,000.00		20,000.00
viii. Student Data Base Software Management			
• Exps - Contineo	5,83,494.00		
ix. Consumbles	35,000.00		
Total ₹..		28,77,892.00	9,43,559.00



KLE ACADEMY OF HIGHER EDUCATION AND RESEARCH
INSTITUTE OF NURSING SCIENCES, NEHRU NAGAR, Belagavi

SCHEDULE ANNEXED TO INCOME AND EXPENDITURE ACCOUNT
 FOR THE YEAR ENDING 31.03.2023

SCHEDULE - 15 STAFF PAYMENTS & BENEFITS

(Amount in ₹)

PARTICULARS	Year Ended		
		31.03.2023	31.03.2023
a) Salaries and Wages		3,07,88,975.00	2,91,58,860.00
b) Allowances			9,17,070.00
c) Contribution to Provident Fund		8,85,610.00	1,92,495.00
d) Contribution to E S I		1,83,103.00	19,66,194.00
e) Contribution to Other Fund (specify)		20,30,332.00	-
i. Group Gratuity Fund	20,30,332.00	-	19,66,194.00
f) P.F. Administrative Charges		75,641.00	76,422.00
g) Children Education Allowance		-	-
h) Honorarium		-	-
i) LTC facility		-	-
j) Medical facility		-	-
k) Retirement and Terminal Benefits		-	-
l) TA/DA expenses		-	-
m) Others (specify)		-	-
TOTAL (₹)		3,39,63,661.00	3,23,11,041.00

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in ₹)

PARTICULARS	Year Ended		
		31.03.2023	31.03.2023
a) Digital Library		17,700.00	17,700.00
b) DONE (Dept. of Nursing Education)		16,317.00	7,832.00
c) Fees concession		9,96,000.00	5,76,250.00
d) Go to meeting business annual expenses		50,511.00	86,591.00
e) Honorarium to visiting faculty		1,26,250.00	76,500.00
f) KLEU Examination Exp.		48,953.00	36,696.00
g) Laboratory expenses		11,312.00	7,535.00
i. Laboratory Current Expenses	11,312.00	-	-
h) Library Journals & Subscription Expenses		-	20,000.00
i) Publication of Research Journal, Books & Articles		-	-
j) Magazine Exxpenses		5,302.00	-
k) Seminar/Workshop/CNE			
l) Student Activity expenses (Trinity)		1,33,000.00	1,77,840.00
m) Others (specity)			
i. Affiliation	1,33,000.00		1,40,000.00
ii. Association / College Day			
iii. Hospitality		25,866.00	7,160.00
iv. Lamp Lighting Expenses			30,680.00
v. Consumables			
n) Partici[ation by staff in Seminar & Workshop		17,700.00	13,300.00
o) Petent filling fees		68,003.40	
p) Student Data Base (Contineo)		5,63,518.00	
q) Student Data Base			
TOTAL (₹)		20,80,432.40	10,20,244.00



KLE ACADEMY OF HIGHER EDUCATION AND RESEARCH
KLE HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL, BELAGAVI

SCHEDULE ANNEXED TO INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31/03/2023

SCHEDULE - 15 STAFF PAYMENTS & BENEFITS

(Amount in Rs.)

PARTICULARS	Year Ended		
		31.03.2023	31.03.2022
a) Salaries and Wages		13,847,632.00	11,927,062.00
i. Salary to Staff	13,847,632.00		11,927,062.00
ii. Salary out of Salary Grant			
b) Allowances			
c) Contribution to Provident Fund	43,160.00	43,160.00	26,067.00
d) Contribution to Other Fund (specify)			956,932.00
i. Group Gratuity Fund	1,032,464.00	1,032,464.00	
e) P.F. Administrative Charges		7,797.00	
f) Retirement and Terminal Benefits			
g) LTC facility			8,235.00
h) Contribution to ESI		17,034.00	
i) Children Education Allowance			109,750.00
j) Honorarium		540,100.00	
k) TA/DA expenses			
l) Others (specify)			
i. Management Contribution to Rent			
TOTAL Rs..		15,488,187.00	13,028,046.00

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in Rs.)

PARTICULARS	Year Ended		
		31.03.2023	31.03.2022
a) Examination expenses		78,410.00	93,194.00
b) Seminar/Workshop		106,760.00	23,099.00
c) Registration fees		2,000.00	
d) Student Data Base Service Charges		482,593.85	
e) Affiliation Expenses		100,000.00	100,000.00
f) Books & Periodicals		15,846.00	2,300.00
g) Fees Concession		4,900,000.00	3,850,000.00
h) Function Expenses		91,284.00	81,584.00
i) Magazine Expenses		93,408.00	86,801.00
j) Others (specity)			
i. Annual Day		-	-
ii. Prizes		-	-
iii. Student Activities		727,376.00	68,972.00
iv. Student Health Care Premiun		-	-
TOTAL Rs..		6,597,677.85	4,305,950.00



KLE ACADEMY OF HIGHER EDUCATION AND RESEARCH
JAGADGURU GANGADHAR MURUSAVIRMATH MEDICAL COLLEGE & HOSPITAL,
GABBUR, HUBBALLI

SCHEDULE ANNEXED TO INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31/03/2023

SCHEDULE - 15 STAFF PAYMENTS & BENEFITS

(Amount in Rs.)

PARTICULARS	Year Ended		
		31.03.2023	31.03.2022
a) Salaries and Wages		11,16,65,085.00	4,94,30,163.00
i. Salary to Staff	11,16,65,085.00		4,94,30,163.00
ii. Salary out of Salary Grant	-		-
b) Allowances		4,62,243.00	1,40,850.00
c) Contribution to Provident Fund		29,53,175.00	8,92,872.00
d) Contribution to Other Fund (specify)			
i. Group Gratuity Fund	29,53,175.00		9,300.00
e) P.F. Administrative Charges		38,522.00	-
f) Retirement and Terminal Benefits		-	-
g) LTC facility		-	-
h) Medical facility (ESI)		28,799.00	-
i) Children Education Allowance		-	-
j) Honorarium		73,000.00	15,000.00
k) TA/DA expenses		-	-
l) Others (specify)		-	-
i. Management Contribution to Rent		-	-
TOTAL Rs..		11,52,20,824.00	5,04,88,185.00

SCHEDULE 16 ACADEMIC EXPENSES

(Amount in Rs.)

PARTICULARS	Year Ended		
		31.03.2023	31.03.2022
a) Laboratory expenses		-	14,797.00
i. Laboratory Current Expenses *			14,797.00
b) Field work / Participation		3,00,000.00	-
c) Seminar/Workshop		51,224.00	-
d) Payment to visiting faculty		-	-
e) Student Welfare expenses		-	-
f) Admission expenses		-	-
g) Convocation expenses		-	-
h) Journal Books Expenses		-	1,02,330.00
i) Cleanical Leavy Fees (Suchirayu)		2,36,00,000.00	4,62,30,000.00
j) NMC Application Fees		3,54,000.00	1,26,000.00
k) Others (specity)		-	20,76,883.00
i. Annual Day			
Fee Concession		1,40,000.00	-
iii. Student Activities		17,781.00	-
iv. Student Health Care Premiun		-	-
v. NSS college Contribution		37,000.00	-
vi. KEA Processing Fees		-	-
vii. stipend for PG		-	-
viii. KLE Suchirayu Hospital Expenses		24,61,714.00	13,10,037.00
ix. NMC Inspection Expenses		70,988.00	7,66,846.00
x) Examination Expenses		1,29,955.00	-
l) Clinical leavy Exp.		-	-
TOTAL Rs..		2,71,62,662.00	4,85,50,010.00

